SINAI CEMENT
أسمنت سينا

Board of Directors Report on Consolidated Financial Statements for the fiscal period ended 31 Mar 2026

Further to the diclosures accompanied with the attached Audited Financial Statements, we would like to present the following:

Description	UOM	31-Mar-26	31-Mar-25	Incs/ (Dec.) %
Clinker Production	tons	749,183	647,776	15.65%
Cement Production	tons	689,578	775,004	-11.02%
Cement Sold Local	tons	370,496	404,486	-8.40%
Cement sold Export	tons	315,130	379,836	-17.04%
Clinker Sold Local	tons	0	0	0.00%
Clinker Sold Export	tons	0	0	0.00%
Total Quantities Sold	tons	685,626	784,321	-12.58%
Sales Local (Cement)	EGP	1,125,366,798	1,011,987,332	11.20%
Sales Export (Cement)	EGP	1,010,096,828	1,004,209,479	0.59%
Sales Local (Clinker)	EGP	0	0	0.00%
Sales Export (Clinker)	EGP	0	0	0.00%
Total Sales	EGP	2,135,463,626	2,016,196,811	5.92%
Net Profit (loss) for Subsidiaries before Taxes	EGP	2,604,663	7,383,770	-64.72%
Net Consilidated Profit (loss) before taxes	EGP	1,533,634,113	647,055,277	137.02%
Net Consolidated Profit (loss) after Taxes	EGP	1,116,516,756	197,311,679	465.86%
Employees Count	No.	220	219	0.46%
Employees Salaries	EGP	67,515,416	43,569,895	54.96%
Donations	EGP	103,119	107,425	-4.01%

Head Of Finance	CFO	Managing Director	Chairman
Wael AbdRabbou	Mohamed Kamel	Pietro Cala	Hady Ayad

Sinai Cement Co. S.C.C

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تليفون: ٢٣١٣٢٤٠٠ (+٢٠٢) / ٢٣١٣٢٤٠١ (+٢٠٢) فاكس: ٢٣١٣٢٤٦٠ (+٢٠٢)
الرمز البريدي: ١٩١١١ السجل التجاري: ٢٧٠٧٦ إستثمار
الموقع الإلكتروني: www.sinaicement.com