



**SINAI
CEMENT**
أسمنت سيناء

**Board of Directors Report on Financial Statements
for the fiscal period ended 31 Mar 2026**

Further to the disclosures accompanied with the attached Audited Financial Statements, we would like to present the following:

Description	UOM	31-Mar-26	31-Mar-25	Incs/ (Dec.) %
Clinker Production	tons	749,183	647,776	15.65%
Cement Production	tons	689,578	775,004	-11.02%
Cement Sold Local	tons	370,496	404,486	-8.40%
Cement sold Export	tons	315,130	379,836	-17.04%
Clinker Sold Local	tons	0	0	0.00%
Clinker Sold Export	tons	0	0	0.00%
Total Quantities Sold	tons	685,626	784,321	-12.58%
Sales Local (Cement)	EGP	1,125,366,798	1,011,987,332	11.20%
Sales Export (Cement)	EGP	1,010,096,828	1,004,209,479	0.59%
Sales Local (Clinker)	EGP	0	0	0.00%
Sales Export (Clinker)	EGP	0	0	0.00%
Total Sales	EGP	2,135,463,626	2,016,196,811	5.92%
Net profit (Loss) before Taxes	EGP	1,531,029,451	639,671,508	139.35%
Net Profit (loss) after Taxes	EGP	1,114,478,954	194,252,006	473.73%
Employees Count	No.	219	215	1.86%
Employees Salaries	EGP	66,879,285	43,081,566	55.24%
Donations	EGP	103,119	107,425	-4.01%

Head Of Finance

Wael AbdRabbou

CFO

Mohamed Kamel

Managing Director

Pietro Calà

Chairman

Hady Ayad



Head Office: Building B08 - District 5 - Kilo 9 - Cairo Ain Sokhna
New Road - New Katameya - Cairo, Egypt

Tel.: (+202) 23132400 / (+202) 23132401 Fax.: (+202) 23132460

C.R.NO.: 27076 Inv. Post Code: 19111

Website: www.sinaicement.com

المركز الرئيسي: مبني B08 - ديستريكت فايف - الكيلو ٩ - طريق القاهرة
العين السخنة - القاهرة - مصر

تليفون: ٢٣١٣٢٤٠٠ / (+٢٠٢) ٢٣١٣٢٤٠١ فاكس: ٢٣١٣٢٤٦٠ (+٢٠٢)

الرمز البريدي: ١٩١١١ السجل التجاري: ٢٧٠٧٦ استثمار

الموقع الإلكتروني: www.sinaicement.com