

**Board of Directors Report on Consolidated Financial Statements
for the fiscal period ended 30 Jun 2026**

Further to the disclosures accompanied with the attached Audited Financial Statements, we would like to present the following:

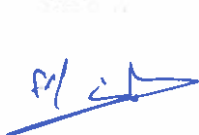
Description	UOM	30-Jun-26	30-Jun-25	Incs/ (Dec.) %
Clinker Production	tons	1,403,189	1,433,792	-2.13%
Cement Production	tons	1,481,498	1,545,565	-4.15%
Cement Sold Local	tons	827,503	695,449	18.99%
Cement sold Export	tons	667,775	810,749	-17.63%
Clinker Sold Local	tons	0	0	0.00%
Clinker Sold Export	tons	0	0	0.00%
Total Quantities Sold	tons	1,495,278	1,506,198	-0.73%
Sales Local (Cement)	EGP	2,487,252,876	1,895,884,367	31.19%
Sales Export (Cement)	EGP	2,259,449,902	2,122,656,432	6.44%
Sales Local (Clinker)	EGP	0	0	0.00%
Sales Export (Clinker)	EGP	0	0	0.00%
Total Sales	EGP	4,746,702,778	4,018,540,800	18.12%
Net Profit (loss) for Subsidiaries before Taxes	EGP	13,089,225	7,085,838	84.72%
Net Consolidated Profit (loss) before taxes	EGP	2,118,430,064	1,398,283,678	51.50%
Net Consolidated Profit (loss) after Taxes	EGP	1,561,119,085	768,818,154	103.05%
Employees Count	No.	226	217	4.15%
Employees Salaries	EGP	123,095,205	100,611,574	22.35%
Donations	EGP	240,286	212,373	13.14%

Head Of Finance



Wael AbdRabbou

CFO



Mohamed Kamel



Chairman



Hady Ayad