SINAI CEMENT
أسمنت سينا

Board of Directors Report on Financial Statements for the fiscal period ended 30 Jun 2026

Further to the diclosures accompanied with the attached Audited Financial Statements, we would like to present the following:

Description	UOM	30-Jun-26	30-Jun-25	Incs/ (Dec.) %
Clinker Production	tons	1,403,189	1,433,792	-2.13%
Cement Production	tons	1,481,498	1,545,565	-4.15%
Cement Sold Local	tons	827,503	695,449	18.99%
Cement sold Export	tons	667,775	810,749	-17.63%
Clinker Sold Local	tons	0	0	0.00%
Clinker Sold Export	tons	0	0	0.00%
Total Quantities Sold	tons	1,495,278	1,506,198	-0.73%
Sales Local (Cement)	EGP	2,487,252,876	1,895,884,367	31.19%
Sales Export (Cement)	EGP	2,259,449,902	2,122,656,432	6.44%
Sales Local (Clinker)	EGP	0	0	0.00%
Sales Export (Clinker)	EGP	0	0	0.00%
Total Sales	EGP	4,746,702,778	4,018,540,800	18.12%
Net profit (Loss) before Taxes	EGP	2,105,340,838	1,391,197,840	51.33%
Net Profit (loss) after Taxes	EGP	1,550,982,692	766,152,417	102.44%
Employees Count	No.	225	213	5.63%
Employees Salaries	EGP	122,222,671	99,735,066	22.55%
Donations	EGP	240,286	212,373	13.14%

Head Of Finance	CFO	Managing Director	Chairman
Wael AbdRabbou	Mohamed Kamel	Hesham Fouad Fouad Fouad Ghali	Hady Ayad

Sinai Cement Co. S.C.C

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تليفون: ٢٣١٣٢٤٠٠ (+٢٠٢) / ٢٣١٣٢٤٠١ (+٢٠٢) **فاكس:** ٢٣١٣٢٤٦٠ (+٢٠٢)
الرمز البريدي: ١٩١١١ **السجل التجاري:** ٢٧٠٧٦ إستثمار
الموقع الإلكتروني: www.sinaicement.com