

**Board of Directors Report on Financial Statements
for the fiscal period ended 30 Jun 2026**

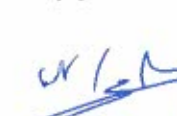
Further to the disclosures accompanied with the attached Audited Financial Statements, we would like to present the following:

Description	UOM	30-Jun-26	30-Jun-25	Incs/ (Dec.) %
Clinker Production	tons	1,403,189	1,433,792	-2.13%
Cement Production	tons	1,481,498	1,545,565	-4.15%
Cement Sold Local	tons	827,503	695,449	18.99%
Cement sold Export	tons	667,775	810,749	-17.63%
Clinker Sold Local	tons	0	0	0.00%
Clinker Sold Export	tons	0	0	0.00%
Total Quantities Sold	tons	1,495,278	1,506,198	-0.73%
Sales Local (Cement)	EGP	2,487,252,876	1,895,884,367	31.19%
Sales Export (Cement)	EGP	2,259,449,902	2,122,656,432	6.44%
Sales Local (Clinker)	EGP	0	0	0.00%
Sales Export (Clinker)	EGP	0	0	0.00%
Total Sales	EGP	4,746,702,778	4,018,540,800	18.12%
Net profit (Loss) before Taxes	EGP	2,105,340,838	1,391,197,840	51.33%
Net Profit (loss) after Taxes	EGP	1,550,982,692	766,152,417	102.44%
Employees Count	No.	225	213	5.63%
Employees Salaries	EGP	122,222,671	99,735,066	22.55%
Donations	EGP	240,286	212,373	13.14%

Head Of Finance


Wael AbdRabbou

CFO


Mohamed Kamel



Managing Director

Chairman


Hady Ayad